

# BUDGET - 18-19

## K. S. SCHOOL OF ENGINEERING & MANAGEMENT BUDGET ESTIMATE FOR THE YEAR 2018-19.

INCOME	AMOUNT ( in lakhs)	EXPENDITURE	AMOUNT ( in lakhs)
Tuition Fee	1,400.00	<b>A. CAPITAL</b>	
Other Fee	65.00	<b>Equipments</b>	
		Mechanical Dept	20.00
		E C Dept	15.00
		Electrical & Electronics Dept	12.00
		Civil Dept	20.00
		Computer Dept	10.00
		MBA Dept	5.00
		<b>Basic Science Depts:</b>	
		Chemistry	2.00
		Physics	2.00
		Office Equipments	15.00
		Library	30.00
		Furniture & Fixtures	25.00
		Electrical Equipments	10.00
		<b>B. RECURRING</b>	
		Staff Salary	900.00
		Printing & Stationery	20.00
		Administration expenses	15.00
		Conferences / Workshops / Seminars	20.00
		<b>Lab/Workshop Consumables:</b>	
		Mechanical Dept	2.30
		EC Dept	1.00
		Electrical & Electronics Dept	1.00
		Civil Dept	2.00
		Computer Dept	1.00
		<b>Basic Science Depts:</b>	
		Chemistry	1.50
		Physics	1.50
		<b>Others</b>	
		Placement Training /FDP	60.00
		Internet Charges / EPBX	15.00
		Sports & Games	6.00
		Inauguration / Cultural / Parents Meetings	15.00
		Transport/Vehicle maintenace	40.00
		General maintenance expenses	90.00
		Electricity Charges / Maintenance	50.00
		NAAC Registration & Other Expenses	6.00
		NBA Registration & Other Expenses	15.00
		Research & Publications	15.00
		News Letter	3.00
		Blue Books & Record Books	12.00
		Students Uniform	4.00
		Professional body membership for students	2.70
<b>TOTAL</b>	<b>1,465.00</b>	<b>TOTAL</b>	<b>1,465.00</b>

Dr. S. N. SRIDHAR

(Dr.S.N.SRIDHARA)