

K. S. SCHOOL OF ENGINEERING & MANAGEMENT
BUDGET ESTIMATE FOR THE YEAR 2016-17

INCOME	AMOUNT (in lakhs)	EXPENDITURE	AMOUNT (in lakhs)
Tuition Fee	1,230.00	A. CAPITAL	
Other Fee	50.00	Equipments	
		Mechanical Dept	1.50
		E C Dept	10.00
		Electrical & Electronics Dept	2.00
		Civil Dept	2.00
		Computer Dept	5.50
		Chemistry Dept	0.75
		Physics Dept	1.00
		Office Equipments	15.00
		Vehicles *	20.00
		Library	28.42
		Furniture & Fixtures	20.00
		Electrical Equipments	5.00
		B. RECURRING	
		Staff Salary	700.00
		Printing & Stationery	20.00
		Administration expenses	20.00
		Conferences / Workshops / Seminars	10.00
		Lab/Workshop Consumables:	
		Mechanical Dept	1.00
		EC Dept	0.50
		Electrical & Electronics Dept	0.32
		Civil Dept	1.00
		Computer Dept	0.50
		Chemistry Dept	1.00
		Physics Dept	0.50
		Others	
		MBA Dept	0.12
		Placement Training /FDP	30.00
		Internet Charges / EPBX	15.00
		Sports & Games	5.00
		Inauguration / Cultural / Parents Meetings	15.00
		Transport/Vehicle maintenece	30.00
		General maintenance expenses	30.00
		Electricity Charges / Maintenance	20.00
		Building	150.00
		Loan refund	113.89
		R & D Centres (5 depts.)	5.00
TOTAL	1,280.00	TOTAL	1,280.00

Principal / Director
(Dr.S.N.SRIDHARA)
K. S. School of Engineering & Management